07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	548	0	548	0	0	0	0	0	0	0
Northwestern	297	0	297	0	0	0	0	0	0	0
Rappahannock Area	455	0	455	0	0	0	0	0	0	0
Rappahannock-Rapidan	277	0	277	0	0	0	0	0	0	0
Region Ten	396	0	396	0	0	0	0	0	0	0
Rockbrigde Area	120	0	99	0	0	0	0	0	21	0
Valley	696	0	672	0	0	0	0	0	24	0
HPR I Totals	2,789	0	2,744	0	0	0	0	0	45	0
HPR II										
Alexandria	137	0	137	0	0	0	0	0	0	0
Arlington	165	0	165	0	0	0	0	0	0	0
Fairfax-Falls Church	819	0	819	0	0	0	0	0	0	0
Loudoun	314	0	298	0	0	0	0	0	16	0
Prince William	860	0	818	0	0	0	0	0	42	0
HPR II Totals	2,295	0	2,237	0	0	0	0	0	58	0
HPR III										
	50	0	50	0	0	0	0	0	Δ	0
Alleghany Highlands	52	0	52	0	0	0	0	0	0	0
Blue Ridge	307	0	164	0	0	0	0	0	143	0
Central Virginia Cumberland Mountain	1,337 147	0	1,177 50	0	0	0	0	0	160 97	0
	266	0	212	0	0	0	0	0	54	0
Danville-Pittsylvania		0		0	0	0	0	0		0
Dickenson	23 129	0	8 14	0	0	0	0	0	15 115	0
Highlands		0		0	0	0	0	0		0
Mount Rogers	416	0	41	0	0	0	0	0	375 377	0
New River Valley	710	0	333	0	0	0	0	0		0
Piedmont Regional	155 577	0	103	0	0	0	0	0	52 457	0
Planning District 1 HPR III Totals	4,119	0	120 2,274	0	0	0	0	0	457 1,845	0
	-,		,	-	-			-	,	
HPR IV	F 40	0	545	Δ	Λ	Λ	•	•	2	Δ
Chesterfield	548	0	545	0	0	0	0	0	3	0
Crossroads	234	0	220	0	0	0	0	0	14	0
Hanover	62	0	62	0	0	0	0	0	0	0
Henrico	624	0	613	0	0	0	0	0	11	0
Planning District 19	487	0	487	0	0	0	0	0	0	0
Richmond	655	0	641	0	0	0	0	0	14	0
Southside	58	0	58	0	0	0	0	0	0	0
HPR IV Totals	2,668	0	2,626	0	0	0	0	0	42	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	418	0	418	0	0	0	0	0	0	0
Colonial	96	0	96	0	0	0	0	0	0	0
Eastern Shore	27	0	27	0	0	0	0	0	0	0
Hampton-Newport News	185	0	185	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	105	0	105	0	0	0	0	0	0	0
Norfolk	227	0	227	0	0	0	0	0	0	0
Portsmouth	141	0	141	0	0	0	0	0	0	0
Virginia Beach	285	0	285	0	0	0	0	0	0	0
Western Tidewater	14	0	14	0	0	0	0	0	0	0
HPR V Totals	1,498	0	1,498	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	13,369	0	11,379	0	0	0	0	0	1,990	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	4,465	0	0	0	0	0	0	0	0	4,465
Northwestern	5,429	0	0	0	0	0	0	0	0	5,429
Rappahannock Area	5,643	0	0	0	0	0	0	0	0	5,643
Rappahannock-Rapidan	4,569	0	0	0	0	10	0	0	0	4,559
Region Ten	11,975	0	0	792	0	0	0	0	0	11,183
Rockbrigde Area	944	0	0	0	0	0	0	0	0	944
Valley	6,279	365	0	0	0	0	0	0	5	5,909
HPR I Totals	39,304	365	0	792	0	10	0	0	5	38,132
HPR II										
Alexandria	2,329	0	0	0	0	1,885	0	0	2	442
Arlington	9,819	0	0	0	242	9,221	0	0	0	356
Fairfax-Falls Church	15,721	0	0	0	297	12,684	0	0	0	2,740
Loudoun	3,393	0	0	0	0	3,088	0	0	11	294
Prince William	7,342	0	0	0	0	7,033	0	0	0	309
HPR II Totals	38,604	0	0	0	539	33,911	0	0	13	4,141
HPR III										
Alleghany Highlands	1,412	1,378	0	34	0	0	0	0	0	0
Blue Ridge	13,633	12,251	0	637	0	34	0	0	380	331
Central Virginia	10,206	18	0	0	0	0	0	0	1	10,187
Cumberland Mountain	4,655	0	0	0	0	0	0	0	4,655	0
Danville-Pittsylvania	6,712	0	0	0	0	0	0	6,712	0	0
Dickenson	748	0	0	0	0	0	0	0	748	0
Highlands	9,120	0	0	0	0	0	0	0	9,120	0
Mount Rogers	7,094	0	0	72	0	0	0	0	6,992	30
New River Valley	9,570	78	0	0	0	0	0	0	9,127	365
Piedmont Regional	5,143	38	0	0	0	0	0	5,098	0	7
Planning District 1	6,871	0	0	0	0	0	0	0	6,716	155
HPR III Totals	75,164	13,763	0	743	0	34	0	11,810	37,739	11,075
HPR IV										
Chesterfield	3,781	0	0	3,571	0	0	0	0	0	210
Crossroads	976	0	0	428	0	0	0	439	0	109
Goochland-Powhatan	332	0	0	332	0	0	0	0	0	0
Hanover	295	0	0	281	0	0	0	0	0	14
Henrico	1,480	0	0	1,083	365	0	0	0	0	32
Planning District 19	6,035	0	0	5,647	365	0	0	0	0	23
Richmond	14,625	0	0	14,463	0	0	0	0	0	162
Southside	3,831	0	0	0	0	0	0	3,475	0	356
HPR IV Totals	31,355	0	0	25,805	730	0	0	3,914	0	906

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	4,422	0	0	565	3,788	0	0	0	0	69
Colonial	3,950	0	0	0	3,948	0	0	0	2	0
Eastern Shore	2,583	0	0	0	2,521	62	0	0	0	0
Hampton-Newport News	9,050	0	0	1,050	7,610	0	0	0	0	390
Middle-Peninsula-Northern N	4,422	0	0	64	4,344	0	0	0	0	14
Norfolk	9,794	0	0	365	9,429	0	0	0	0	0
Portsmouth	5,192	0	0	365	4,827	0	0	0	0	0
Virginia Beach	10,485	0	0	946	9,177	0	0	0	0	362
Western Tidewater	1,916	0	0	365	1,551	0	0	0	0	0
HPR V Totals	51,814	0	0	3,720	47,195	62	0	0	2	835
Civil Adult Patients Totals	236,241	14,128	0	31,060	48,464	34,017	0	15,724	37,759	55,089

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	655	0	0	30	0	0	0	0	0	625
Northwestern	2,622	0	0	343	0	0	0	0	0	2,279
Rappahannock Area	3,842	0	0	1,628	0	0	0	0	0	2,214
Rappahannock-Rapidan	3,328	0	0	768	0	354	0	0	0	2,206
Region Ten	2,941	0	0	657	0	0	0	0	0	2,284
Rockbrigde Area	861	0	0	50	0	0	0	0	0	811
Valley	2,646	0	0	370	0	0	0	34	0	2,242
HPR I Total	s 16,895	0	0	3,846	0	354	0	34	0	12,661
HPR II										
Alexandria	1,562	0	0	365	0	353	0	0	0	844
Arlington	4,313	0	0	403	0	1,752	0	0	0	2,158
Fairfax-Falls Church	10,395	0	0	1,412	0	2,818	0	0	0	6,165
Loudoun	3,145	0	0	1,563	0	1,346	0	0	0	236
Prince William	4,754	0	0	680	267	2,333	0	0	0	1,474
HPR II Totals	s 24,169	0	0	4,423	267	8,602	0	0	0	10,877
HPR III										
Alleghany Highlands	371	365	0	6	0	0	0	0	0	0
Blue Ridge	4,546	2,917	0	1,629	0	0	0	0	0	0
Central Virginia	3,530	0	0	463	0	0	0	0	0	3,067
Cumberland Mountain	3,001	0	0	249	0	0	0	0	2,752	0
Danville-Pittsylvania	3,396	0	0	692	0	0	0	2,704	0	0
Dickenson	58	0	0	0	0	0	0	0	58	0
Highlands	548	0	0	40	0	0	0	0	508	0
Mount Rogers	1,127	0	0	50	0	0	0	0	1,077	0
New River Valley	2,656	0	0	827	0	0	0	0	1,464	365
Piedmont Regional	5,083	0	0	824	0	0	0	4,259	0	0
Planning District 1	1,816	0	0	216	0	0	0	0	1,600	0
HPR III Total	s 26,132	3,282	0	4,996	0	0	0	6,963	7,459	3,432
HPR IV										
Chesterfield	2,700	0	0	2,700	0	0	0	0	0	0
Crossroads	3,104	0	0	2,703	0	0	0	401	0	0
Goochland-Powhatan	506	0	0	365	0	0	0	0	0	141
Hanover	1,558	0	0	1,543	15	0	0	0	0	0
Henrico	2,938	0	0	2,808	0	0	0	0	0	130
Planning District 19	5,677	0	0	5,677	0	0	0	0	0	0
Richmond	11,268	0	0	10,852	2	0	0	0	0	414
Southside										
	3,974	0	0	1,653	0	0	0	2,321	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	6,013	0	0	1,800	4,213	0	0	0	0	0
Colonial	1,735	0	0	765	970	0	0	0	0	0
Eastern Shore	1,027	0	0	833	194	0	0	0	0	0
Hampton-Newport News	10,719	0	0	4,281	6,438	0	0	0	0	0
Middle-Peninsula-Northern N	2,987	0	0	504	2,483	0	0	0	0	0
Norfolk	8,269	0	0	2,722	5,547	0	0	0	0	0
Portsmouth	3,810	0	0	2,957	853	0	0	0	0	0
Virginia Beach	6,810	0	0	3,749	2,976	0	0	0	0	85
Western Tidewater	3,003	0	0	982	2,021	0	0	0	0	0
HPR V Totals	44,373	0	0	18,593	25,695	0	0	0	0	85
Forensic Adult Patients Totals	143,294	3,282	0	60,159	25,979	8,956	0	9,719	7,459	27,740

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients											
HPR I											
Harrisonburg-Rockinghar	n	305	305	0	0	0	0	0	0	0	0
Northwestern		1,201	1,201	0	0	0	0	0	0	0	0
Rappahannock Area		1,914	0	0	0	0	0	1,914	0	0	0
Rappahannock-Rapidan		2,026	0	0	0	0	0	2,026	0	0	0
Region Ten		3,504	0	0	0	0	0	3,504	0	0	0
Rockbrigde Area		292	292	0	0	0	0	0	0	0	0
Valley		1,304	1,304	0	0	0	0	0	0	0	0
HPR I	Totals	10,546	3,102	0	0	0	0	7,444	0	0	0
HPR II											
Alexandria		2,159	0	0	0	1,112	0	1,047	0	0	0
Arlington		2,549	0	0	0	960	0	1,589	0	0	0
Fairfax-Falls Church		4,582	0	0	0	2,507	0	2,075	0	0	0
Loudoun		1,483	365	0	0	1,017	0	101	0	0	0
Prince William		1,769	0	0	0	1,488	0	281	0	0	0
HPR II	Totals	12,542	365	0	0	7,084	0	5,093	0	0	0
HPR III											
Alleghany Highlands		1,037	1,037	0	0	0	0	0	0	0	0
Blue Ridge		7,495	7,133	0	0	0	0	362	0	0	0
Central Virginia		1,237	872	0	0	0	0	365	0	0	0
Cumberland Mountain		576	0	0	0	0	0	0	0	576	0
Danville-Pittsylvania		2,062	0	0	0	0	0	2,062	0	0	0
Highlands		3,135	0	0	0	0	0	0	0	3,135	0
Mount Rogers		2,350	0	0	0	0	0	0	0	2,350	0
New River Valley		2,105	1,892	0	0	0	0	0	0	213	0
Piedmont Regional		1,968	1,603	0	0	365	0	0	0	0	0
Planning District 1		1,867	0	0	0	0	0	0	0	1,867	0
HPR III	Totals	23,832	12,537	0	0	365	0	2,789	0	8,141	0
HPR IV											
Chesterfield		1,052	0	0	0	0	0	1,052	0	0	0
Crossroads		3,344	0	0	0	0	0	3,344	0	0	0
Goochland-Powhatan		560	0	0	0	0	0	560	0	0	0
Hanover		976	0	0	0	202	0	774	0	0	0
Henrico		3,013	0	0	0	0	0	3,013	0	0	0
Planning District 19		5,484	0	0	0	730	0	4,754	0	0	0
Richmond		8,395	0	0	0	0	0	8,395	0	0	0
Southside		3,693	0	0	0	0	0	3,693	0	0	0
HPR IV	Totals	26,517	0	0	0	932	0	25,585	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	9,412	0	0	0	9,412	0	0	0	0	0
Colonial	4,357	0	0	0	4,357	0	0	0	0	0
Eastern Shore	846	0	0	0	846	0	0	0	0	0
Hampton-Newport News	9,611	0	0	0	9,611	0	0	0	0	0
Middle-Peninsula-Northern N	3,671	0	0	0	3,558	0	113	0	0	0
Norfolk	8,014	0	0	0	8,014	0	0	0	0	0
Portsmouth	3,648	0	0	0	3,648	0	0	0	0	0
Virginia Beach	5,068	0	0	0	5,068	0	0	0	0	0
Western Tidewater	4,732	0	0	0	4,732	0	0	0	0	0
HPR V Totals	49,359	0	0	0	49,246	0	113	0	0	0
Geriatric Patients Totals	122,796	16,004	0	0	57,627	0	41,024	0	8,141	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2008 - 06/30/2009

Totals Catawba **CCCA** <u>CSH</u> **ESH** <u>NVMHI</u> <u>PGH</u> SVMHI SWVMHI **WSH Final Totals** 515,700 33,414 11,379 91,219 132,070 42,973 41,024 25,443 55,349 82,829

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2008 - 6/30/2009

	Child/	Civil	Forensic		
Case Management CSB	Adolescent	<u>Adult</u>	Adult	<u>Geriatric</u>	<u>Totals</u>
PR I					
Harrisonburg-Rockingham	548	4,465	655	305	5,973
Northwestern	297	5,429	2,622	1,201	9,549
Rappahannock Area	455	5,643	3,842	1,914	11,854
Rappahannock-Rapidan	277	4,569	3,328	2,026	10,200
Region Ten	396	11,975	2,941	3,504	18,816
Rockbrigde Area	120	944	861	292	2,217
Valley	696	6,279	2,646	1,304	10,925
HPR I Totals	2,789	39,304	16,895	10,546	69,534
PR II					
Alexandria	137	2,329	1,562	2,159	6,187
Arlington	165	9,819	4,313	2,549	16,840
Fairfax-Falls Church	819	15,835	10,281	4,582	31,517
Loudoun	314	3,393	3,145	1,483	8,335
Prince William	860	7,342	4,754	1,769	14,725
HPR II Totals	2,295	38,718	24,055	12,542	77,610
PR III					
Alleghany Highlands	52	1,412	371	1,037	2,872
Blue Ridge	307	13,633	4,546	7,495	25,981
Central Virginia	1,337	10,206	3,530	1,237	16,310
Cumberland Mountain	147	4,655	3,001	576	8,379
Danville-Pittsylvania	266	6,712	3,396	2,062	12,430
Dickenson	23	748	58	0	829
Highlands	129	9,120	548	3,135	12,932
Mount Rogers	416	7,094	1,127	2,350	10,987
New River Valley	710	9,570	2,656	2,105	15,041
Piedmont Regional	155	5,143	5,083	1,968	12,349
Planning District 1	577	6,871	1,816	1,867	11,13
HPR III Totals	4,119	75,164	26,132	23,832	129,247

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2008 - 6/30/2009

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Tota</u>
2 IV					
Chesterfield	548	3,781	2,700	1,052	8,
Crossroads	234	976	3,104	3,344	7,
Goochland-Powhatan	0	332	506	560	1,
Hanover	62	295	1,558	976	2,
Henrico	624	1,480	2,938	3,013	8,
Planning District 19	487	6,035	5,677	5,484	17,
Richmond	655	14,625	11,268	8,395	34,
Southside	58	3,831	3,974	3,693	11,
HPR IV Totals	2,668	31,355	31,725	26,517	92.
HPR IV Totals	2,668	31,355	31,725	26,517	92
HPR IV Totals	2,668	31,355 4,422	31,725 6,013	26,517 9,412	
HPR IV Totals V Chesapeake	,	,	·	,	20
HPR IV Totals	418	4,422	6,013	9,412	20 10
HPR IV Totals V Chesapeake Colonial	418 96	4,422 3,950	6,013 1,735	9,412 4,357	20 10 4
HPR IV Totals V Chesapeake Colonial Eastern Shore Hampton-Newport News	418 96 27	4,422 3,950 2,583	6,013 1,735 1,027	9,412 4,357 846	20 10 4 29
HPR IV Totals V Chesapeake Colonial Eastern Shore	418 96 27 185	4,422 3,950 2,583 9,050	6,013 1,735 1,027 10,719	9,412 4,357 846 9,611	20. 10. 4. 29.
HPR IV Totals V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	418 96 27 185 105	4,422 3,950 2,583 9,050 4,422	6,013 1,735 1,027 10,719 2,987	9,412 4,357 846 9,611 3,671	20 10 4 29 11 26
HPR IV Totals V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	418 96 27 185 105 227	4,422 3,950 2,583 9,050 4,422 9,971	6,013 1,735 1,027 10,719 2,987 8,092	9,412 4,357 846 9,611 3,671 8,014	20 10 4 29 11 26
HPR IV Totals V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	418 96 27 185 105 227 141	4,422 3,950 2,583 9,050 4,422 9,971 5,192	6,013 1,735 1,027 10,719 2,987 8,092 3,810	9,412 4,357 846 9,611 3,671 8,014 3,648	20, 10, 4, 29, 11, 26, 12, 22,

Please review the Report Explanations file if you have questions about the report selection criteria.